District(s): All

This report summarizes MPO/RTPA activity according to the following sort order:

Caltrans District MPO/RTPA Program

Regional Surface Transportation Program (RSTP) funds are made up of Surface Transportation Program (STP), Donor State Bonus (DSB), and Minimum Allocation (MA) funds. STP, DSB, and Congestion Mitigation and Air Quality (CMAQ) funds use OA. MA funds do not use OA.

Use this report to summarize activity for a given MPO. Do not use this report to program projects because it does not provide apportionment code level detail balances. Use the balance summary reports to get this information.

The following table shows what OA ratios were used to calculate OA balances. Please note that there is a difference betweenOA and Apportionment. OA is the authority to obligate Apportionment.

Federal Fiscal Year Local OA/Local Apportionment Ratio
2000/2001 0.877000

Report Column Definitions:

STP/DSB/CMAQ subject to OA: Represents apportionment transactions that use OA.

OA Amount: Represents OA transactions.

MA not subject to OA: Represents MA transactions that do not use OA.

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subjec to OA
District 01			
MPO: Del Norte County Transportation Commission (6130)			
Regional Surface Transportation Program Balance:	255,568	226,410	2,597
RSTP+CMAQ Balance:	255,568	226,410	2,597
MPO: Humboldt County Association Of Governments (6133)			
Regional Surface Transportation Program Balance:	1,079,245	1,149,598	13,186
RSTP+CMAQ Balance:	1,079,245	1,149,598	13,186
MPO: Humboldt County (5904)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Lake County/City Area Planning Council (6136)			
Regional Surface Transportation Program Balance:	551,562	488,635	5,605
RSTP+CMAQ Balance:	551,562	488,635	5,605
MPO: Mendocino Council Of Governments (6140)			
Regional Surface Transportation Program Balance:	875,260	775,403	8,894
RSTP+CMAQ Balance:	875,260	775,403	8,894
MPO: Mendocino County (5910)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
01 Balance:	2,761,635	2,640,048	30,282

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 02			
MPO: Lassen County Transportation Commission (6137)			
Regional Surface Transportation Program Balance:	401,131	354,471	3,055
RSTP+CMAQ Balance:	401,131	354,471	3,055
MPO: Modoc County Transportation Commission (6141)			
Regional Surface Transportation Program Balance:	295,336	259,948	1,071
RSTP+CMAQ Balance:	295,336	259,948	1,071
MPO: Modoc County (5903)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Plumas County Transportation Commission (6147)			
Regional Surface Transportation Program Balance:	236,209	209,072	2,186
RSTP+CMAQ Balance:	236,209	209,072	2,186
MPO: Shasta County Regional Transportation Planning Agency (609)	3)		
Regional Surface Transportation Program Balance:	1,610,743	1,419,033	16,277
RSTP+CMAQ Balance:	1,610,743	1,419,033	16,277
MPO: Shasta County (5906)			
Regional Surface Transportation Program Balance:	50,076	0	0
RSTP+CMAQ Balance:	50,076	0	0
MPO: Siskiyou County Transportation Commission (6151)			
Regional Surface Transportation Program Balance:	650,060	574,328	4,819
RSTP+CMAQ Balance:	650,060	574,328	4,819
MPO: Tehama County Transportation Commission (6152)			
Regional Surface Transportation Program Balance:	540,603	478,927	5,494
RSTP+CMAQ Balance:	540,603	478,927	5,494
MPO: Tehama County (5908)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Trinity County Transportation Commission (6153)			
Regional Surface Transportation Program Balance:	250,465	220,925	1,446
RSTP+CMAQ Balance:	250,465	220,925	1,446
MPO: Trinity County (5905)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
02 Balance:	4,034,625	3,516,707	34,348

District	·/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
DISTRICT	UMPO			
District	03			
MPO:	Butte County Association Of Governments (6092)			
	Congestion Mit. & Air Qual. Improvement Balance:	1,859,070	466,058	0
	Regional Surface Transportation Program Balance:	2,050,764	1,757,625	20,161
	RSTP+CMAQ Balance:	3,909,834	2,223,684	20,161
MPO:	Colusa County Transportation Commission (6129)			
	Regional Surface Transportation Program Balance:	188,361	14,671	1,801
	RSTP+CMAQ Balance:	188,361	14,671	1,801
MPO:	El Dorado County Transportation Commission (6157)			
	Regional Surface Transportation Program Balance:	1,092,035	962,471	10,665
	RSTP+CMAQ Balance:	1,092,035	962,471	10,665
MPO:	Glenn County Transportation Commission (6132)			
	Regional Surface Transportation Program Balance:	321,582	239,323	2,746
	RSTP+CMAQ Balance:	321,582	239,323	2,746
MPO:	Nevada County Transportation Commission (6144)			
	Regional Surface Transportation Program Balance:	848,411	507,262	8,691
	RSTP+CMAQ Balance:	848,411	507,262	8,691
MPO:	Nevada County (5917)			
	Regional Surface Transportation Program Balance:	0	-498	0
	RSTP+CMAQ Balance:	0	-498	0
MPO:	Placer County Transportation Planning Agency (6158)			
	Regional Surface Transportation Program Balance:	593,748	139,553	9,881
	RSTP+CMAQ Balance:	593,748	139,553	9,881
MPO:	Placer County (5919)			
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
MPO:	Sacramento Area Council Of Governments (6085)			
	Congestion Mit. & Air Qual. Improvement Balance:	26,798,486	6,314,511	0
	Regional Surface Transportation Program Balance:	46,680,778	9,401,270	1,451,370
	RSTP+CMAQ Balance:	73,479,264	15,715,781	1,451,370
MPO:	Sierra County Transportation Commission (6150)	<u>`</u>		
	Regional Surface Transportation Program Balance:	130,840	115,068	367
	RSTP+CMAQ Balance:	130,840	115,068	367
MPO:	Tahoe Regional Planning Agency (6125)	·	<u>·</u>	
••	Congestion Mit. & Air Qual. Improvement Balance:	807,009	252,452	0
	Regional Surface Transportation Program Balance:	730,966	284,186	4,308
	RSTP+CMAQ Balance:	1,537,975	536,638	4,308
MDO:		1,001,010	300,000	-+,500
WIPU:	Yuba City (5163) Regional Surface Transportation Program Balance:	99,429	0	0
	RSTP+CMAQ Balance:	99,429 99,429	U	U

		STP/DSB/CMAQ	MA	
District/MPO		subject to OA	OA Amount	not subject to OA
	03 Balance:	82,201,481	20,453,958	1,509,990

District/MPO	STP/DSB/CMAG subject to OA	Q OA Amount	MA not subject to OA
District 04			
MPO: Metropolitan Transportation Commission (6084)			
Congestion Mit. & Air Qual. Improvement I	Balance: 36,541,891	46,677,287	0
Regional Surface Transportation Program I	Balance: 109,133,285	25,198,391	-1,767,237
RSTP+CMAQ Ba	alance: 145,675,176	71,875,678	-1,767,237
MPO: Santa Clara County (5937)			
Regional Surface Transportation Program I	Balance: 340,594	0	0
RSTP+CMAQ Ba	alance: 340,594	0	0
04 Bala	ance: 146,015,771	71,875,678	-1,767,237

Distric	t/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subjec to OA
<u> </u>				
Distric				
MPO:	Association Of Monterey Bay Area Governments (6091)			
	Congestion Mit. & Air Qual. Improvement Balance:	-1,999,000	-170,000	0
	Regional Surface Transportation Program Balance:	-494,000	0	0
	RSTP+CMAQ Balance:	-2,493,000	-170,000	0
MPO:	Council Of San Benito County Governments (6060)			
	Congestion Mit. & Air Qual. Improvement Balance:	1,274,409	238,102	0
	Regional Surface Transportation Program Balance:	627,720	354,159	4,062
	RSTP+CMAQ Balance:	1,902,129	592,262	4,062
MPO:	Monterey County (5944)			
	Regional Surface Transportation Program Balance:	340,429	0	0
	RSTP+CMAQ Balance:	340,429	0	0
MPO:	Morro Bay (5391)			
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
MPO:	San Luis Obispo Council Of Governments (6096)			
	Regional Surface Transportation Program Balance:	3,881,896	2,095,813	24,040
	RSTP+CMAQ Balance:	3,881,896	2,095,813	24,040
MPO:	San Luis Obispo County (5949)			
	Regional Surface Transportation Program Balance:	190,580	0	0
	RSTP+CMAQ Balance:	190,580	0	0
MPO:	Santa Barbara County Association Of Governments (6090)			
	Congestion Mit. & Air Qual. Improvement Balance:	13,941,335	3,597,173	0
	Regional Surface Transportation Program Balance:	6,401,068	3,567,058	40,917
	RSTP+CMAQ Balance:	20,342,403	7,164,231	40,917
MPO:	Santa Barbara County (5951)			
	Regional Surface Transportation Program Balance:	546,367	0	0
	RSTP+CMAQ Balance:	546,367	0	0
MPO:	Santa Cruz County Regional Transportation Commission (6149)			
	Congestion Mit. & Air Qual. Improvement Balance:	4,136,033	545,167	0
	Regional Surface Transportation Program Balance:	2,377,669	2,107,519	25,432
	RSTP+CMAQ Balance:	6,513,703	2,652,687	25,432
MPO:	Transportation Agency For Monterey County (6143)	· · ·	· · · ·	·
	Congestion Mit. & Air Qual. Improvement Balance:	7,588,868	2,307,616	0
	Regional Surface Transportation Program Balance:	6,246,163	3,432,447	133,117
	RSTP+CMAQ Balance:	13,835,031	5,740,064	133,117
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	05 Balance:	45,059,541	18,075,058	227,568
	oo Balance.	40,000,041	10,070,000	227,000

District/MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 06	Of Fresno County Goverments (6086)			
WPO. Council	Congestion Mit. & Air Qual. Improvement Balance:	19,700,386	8,673,136	0
	·			_
	Regional Surface Transportation Program Balance: RSTP+CMAQ Balance:	14,060,058	6,063,079	0
		33,760,445	14,736,216	0
MPO: Fresno		05.440	05.440	0
	Congestion Mit. & Air Qual. Improvement Balance:	-35,412	-35,412	0
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	-35,412	-35,412	0
MPO: Kern Co	ounty Council Of Governments (6087)			
	Congestion Mit. & Air Qual. Improvement Balance:	8,661,574	5,132,060	0
	Regional Surface Transportation Program Balance:	3,472,000	3,332,222	113,751
	RSTP+CMAQ Balance:	12,133,574	8,464,282	113,751
MPO: Kings C	ounty Association of Governments (6135)			
	Regional Surface Transportation Program Balance:	1,116,613	979,269	0
	RSTP+CMAQ Balance:	1,116,613	979,269	0
MPO: Madera	County Transportation Commission (6138)			
	Congestion Mit. & Air Qual. Improvement Balance:	-331,746	-331,746	0
	Regional Surface Transportation Program Balance:	969,384	850,149	0
	RSTP+CMAQ Balance:	637,638	518,403	0
MPO: Tulare C	County Association Of Governments (6094)			
	Congestion Mit. & Air Qual. Improvement Balance:	10,495,217	3,035,740	0
	Regional Surface Transportation Program Balance:	4,285,778	3,010,325	34,531
	RSTP+CMAQ Balance:	14,780,996	6,046,066	34,531
MPO: Tulare C		· · ·	· · ·	·
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
	06 Balance:	62,393,855	30,708,826	148,283
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District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 07			
MPO: Los Angeles County Metropolitan Transportation Auth. (6065)			
Congestion Mit. & Air Qual. Improvement Balance:	29,263,903	118,725,139	0
Regional Surface Transportation Program Balance:	227,092,157	50,612,502	597,788
RSTP+CMAQ Balance:	256,356,061	169,337,641	597,788
MPO: Ventura County Transportation Commission (6155)			
Congestion Mit. & Air Qual. Improvement Balance:	13,604,153	5,156,772	0
Regional Surface Transportation Program Balance:	12,378,626	2,782,628	-310,700
RSTP+CMAQ Balance:	25,982,779	7,939,400	-310,700
07 Balance:	282,338,840	177,277,042	287,088

District/MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 08				
MPO: Riverside Co	ounty Transportation Commission (6054)			
	Congestion Mit. & Air Qual. Improvement Balance:	47,929,938	15,419,244	0
	Regional Surface Transportation Program Balance:	18,610,915	10,341,043	3,361,439
	RSTP+CMAQ Balance:	66,540,853	25,760,288	3,361,439
MPO: San Bernard	ino County Transportation Commission (6148)			
	Congestion Mit. & Air Qual. Improvement Balance:	52,247,064	15,459,348	0
	Regional Surface Transportation Program Balance:	8,998,395	3,783,131	-2,385,829
	RSTP+CMAQ Balance:	61,245,460	19,242,480	-2,385,829
	08 Balance:	127,786,314	45,002,768	975,610

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 09			
MPO: Inyo County Transportation Commission (6134)			
Regional Surface Transportation Program Balance:	671,329	590,530	2,024
RSTP+CMAQ Balance:	671,329	590,530	2,024
MPO: Mono County Transportation Commission (6142)			
Regional Surface Transportation Program Balance:	228,624	201,468	1,102
RSTP+CMAQ Balance:	228,624	201,468	1,102
09 Balance:	899,953	791,999	3,126

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 10			
MPO: Alpine County Transportation Commission (6126)			
Regional Surface Transportation Program Balance:	131,085	115,069	123
RSTP+CMAQ Balance:	131,085	115,069	123
MPO: Amador County Transportation Commission (6127)			
Regional Surface Transportation Program Balance:	461,771	289,903	0
RSTP+CMAQ Balance:	461,771	289,903	0
MPO: Calaveras County Council of Governments (6128)			
Regional Surface Transportation Program Balance:	352,121	308,810	0
RSTP+CMAQ Balance:	352,121	308,810	0
MPO: Mariposa County Transportation Commission (6139)			
Regional Surface Transportation Program Balance:	156,132	138,316	1,583
RSTP+CMAQ Balance:	156,132	138,316	1,583
MPO: Merced County Association Of Governments (6095)			
Congestion Mit. & Air Qual. Improvement Balance:	2,039,216	1,736,289	0
Regional Surface Transportation Program Balance:	3,599,824	1,721,753	0
RSTP+CMAQ Balance:	5,639,040	3,458,043	0
MPO: Merced County (5939)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: San Joaquin County Council Of Goverments (6088)			
Congestion Mit. & Air Qual. Improvement Balance:	11,392,807	4,723,799	0
Regional Surface Transportation Program Balance:	8,929,238	4,704,790	591,196
RSTP+CMAQ Balance:	20,322,045	9,428,589	591,196
MPO: Stanislaus Council of Governments (6089)			
Congestion Mit. & Air Qual. Improvement Balance:	5,386,906	3,161,135	0
Regional Surface Transportation Program Balance:	7,420,134	3,513,546	0
RSTP+CMAQ Balance:	12,807,041	6,674,682	0
MPO: Tuolumne County/Cities Area Planning Council (6154)	· ·	· · ·	
Regional Surface Transportation Program Balance:	527,869	467,645	5,364
RSTP+CMAQ Balance:	527,869	467,645	5,364
	·	•	

District/MPO	STP/DSB/CMAC subject to OA	Q OA Amount	MA not subject to OA
District 11			
MPO: Imperial County (5958)			
Regional Surface Transportation Program Balance	e: 0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: San Diego Association Of Governments (6066)			
Congestion Mit. & Air Qual. Improvement Balance	e: 23,008,823	18,301,592	0
Regional Surface Transportation Program Balance	e: 75,353,443	-3,102,131	2,023,280
RSTP+CMAQ Balance:	98,362,266	15,199,460	2,023,280
MPO: San Diego County (5957)			
Regional Surface Transportation Program Balance	e: 518,037	0	0
RSTP+CMAQ Balance:	518,037	0	0
MPO: Southern California Association of Governments (6049)			
Regional Surface Transportation Program Balance	e: 4,263,539	221,019	402,139
RSTP+CMAQ Balance:	4,263,539	221,019	402,139
11 Balance:	103,143,843	15,420,480	2,425,419

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 12 MPO: Orange County Transportation Commission (6145)			
Congestion Mit. & Air Qual. Improvement Balance:	57,171,075	31,944,697	0
Regional Surface Transportation Program Balance:	91,733,696	16,441,126	-698,736
RSTP+CMAQ Balance:	148,904,771	48,385,823	-698,736
12 Balance:	148,904,771	48,385,823	-698,736

	STP/DSB/CMAQ		MA
District/MPO	subject to OA	OA Amount	not subject to OA
District 99			
MPO: LOCAL PROGRAMS HOLDING ACCOUNT (6299)			
Regional Surface Transportation Program Balance:	5,257,070	0	0
RSTP+CMAQ Balance:	5,257,070	0	0
99 Balance:	5,257,070	0	0

		STP/DSB/CMAG subject	OA	MA not subject	
District/MPO		to OA	Amount	to OA	
	Statewide Balances:	1,051,194,809	455,029,453	3,774,008	